



2018 Mid-Year Budget Comparison Summaries

Comparison of Mid-Year Year-to-Date

Budgets and Balances Departmental Summaries

2013 – 2018*

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Compiled/prepared by Cheryl King

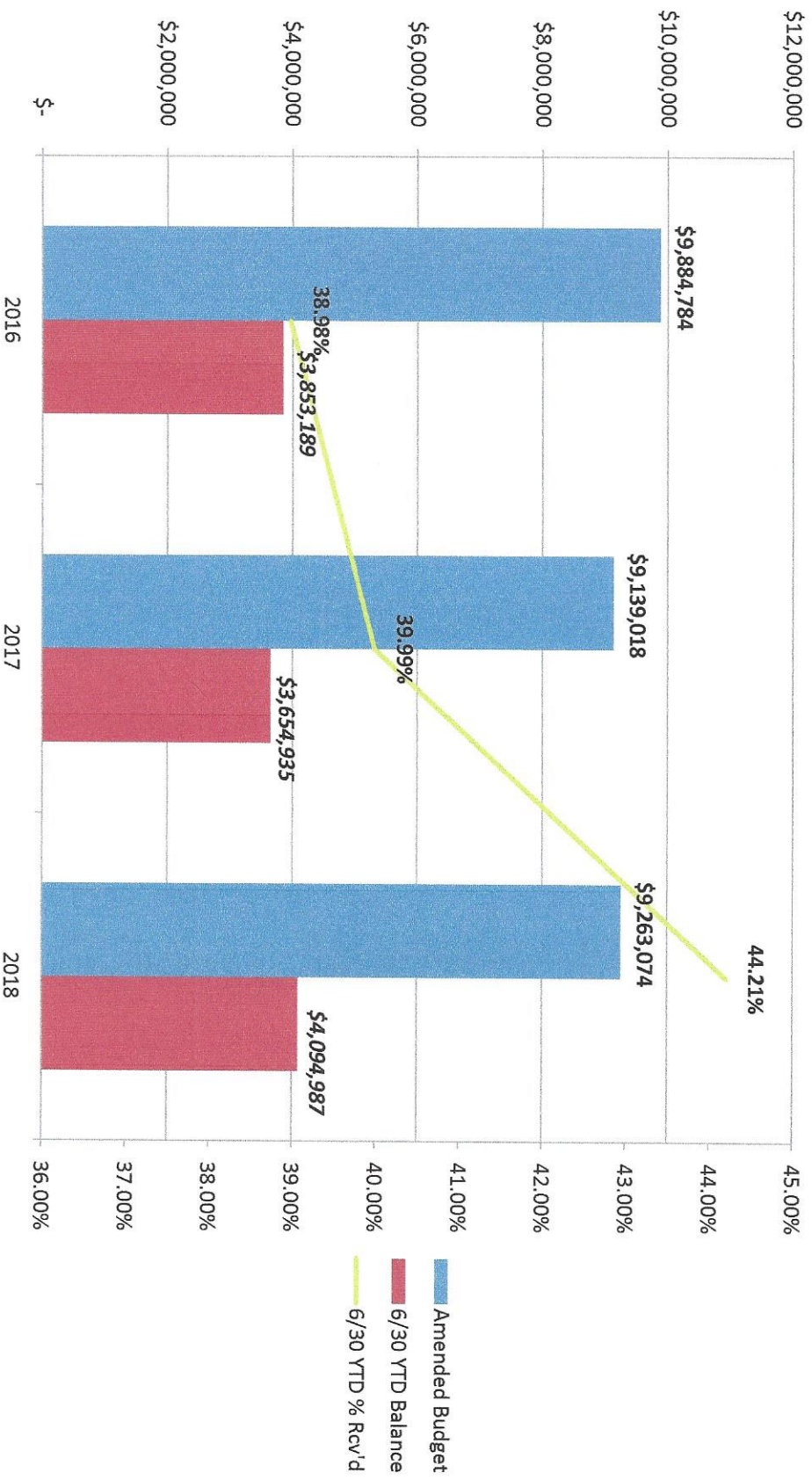
*Data not available 2013 - 2015 for all categories



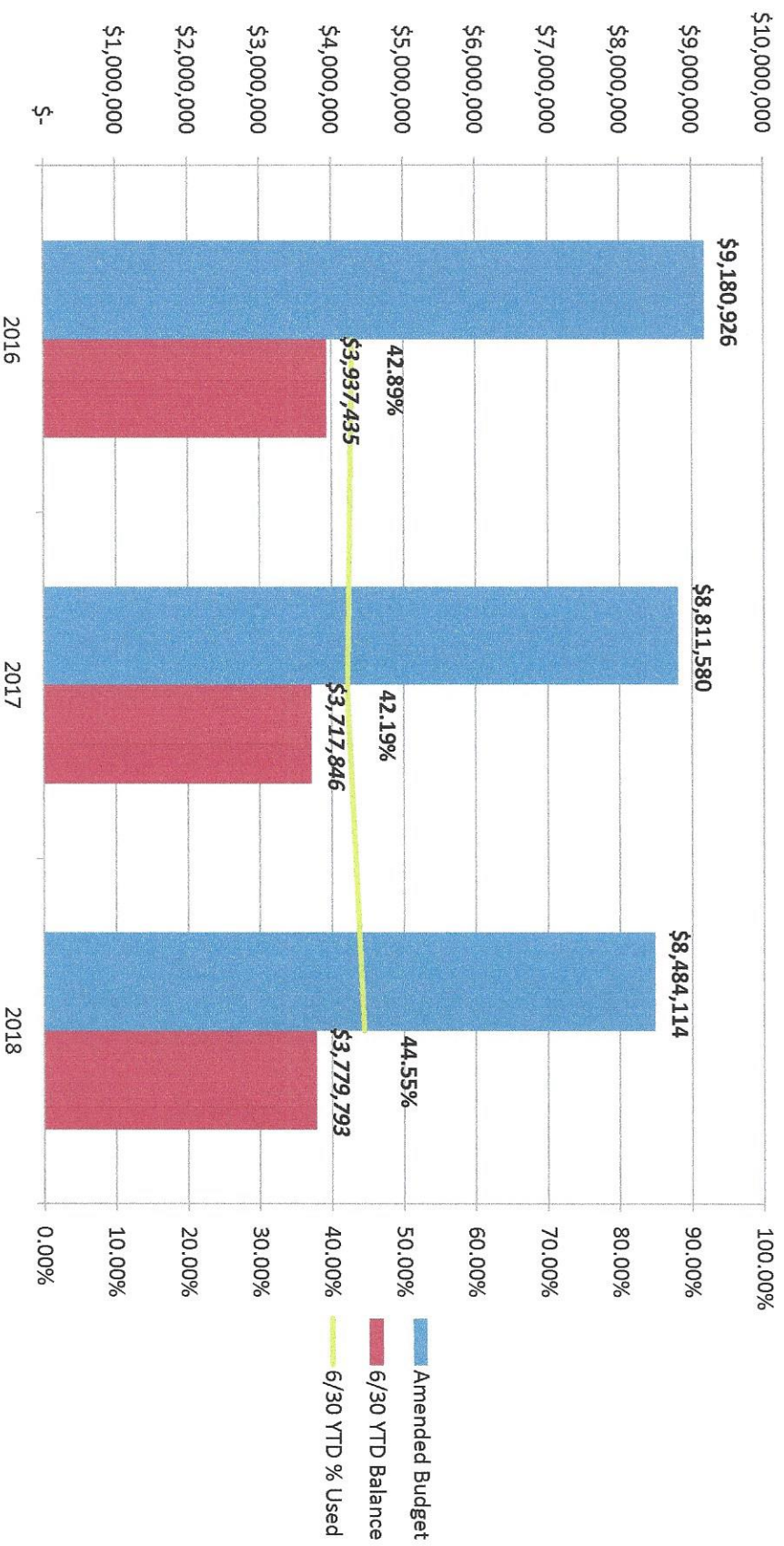
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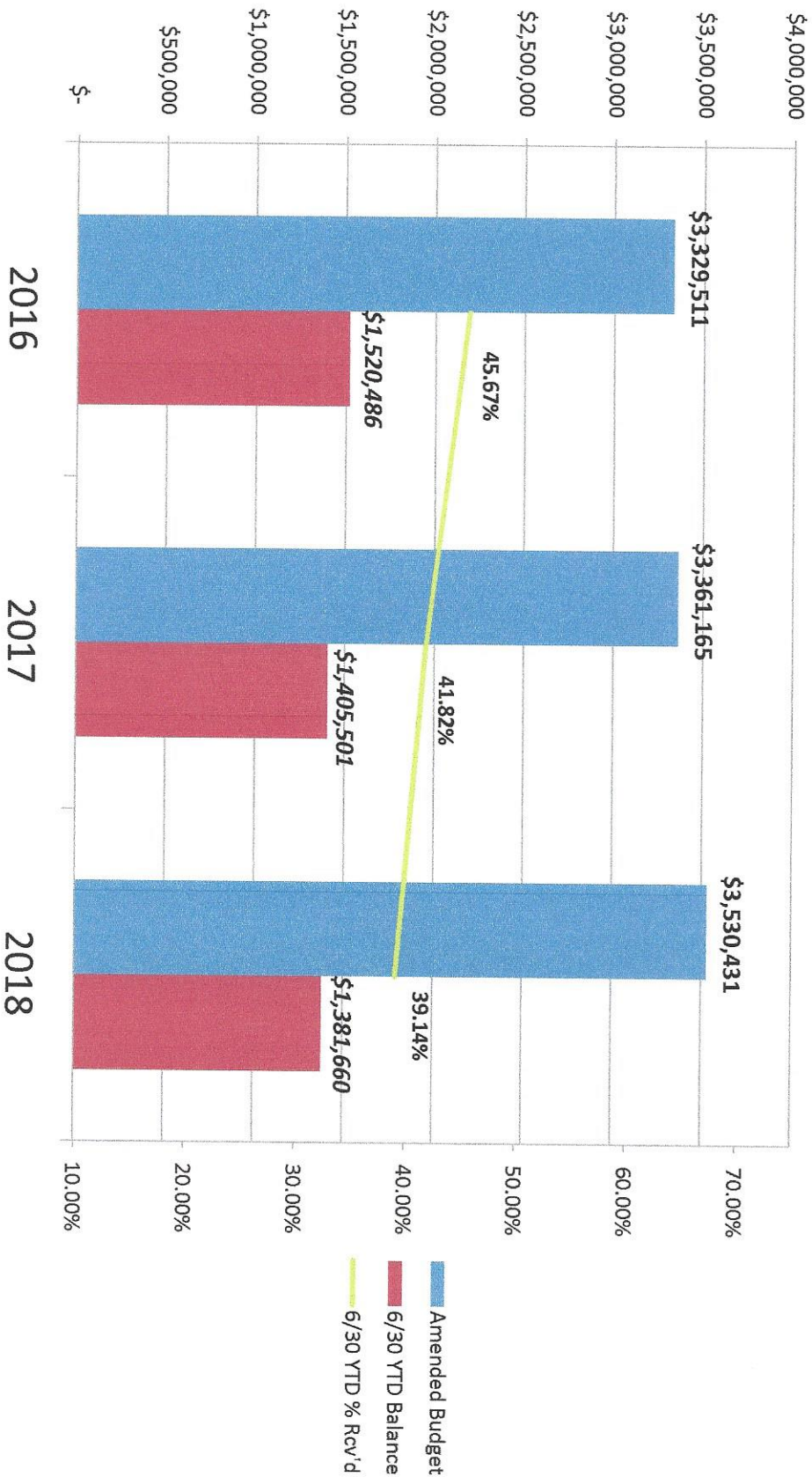
Total Revenues – All Funds Budget 2016-2018



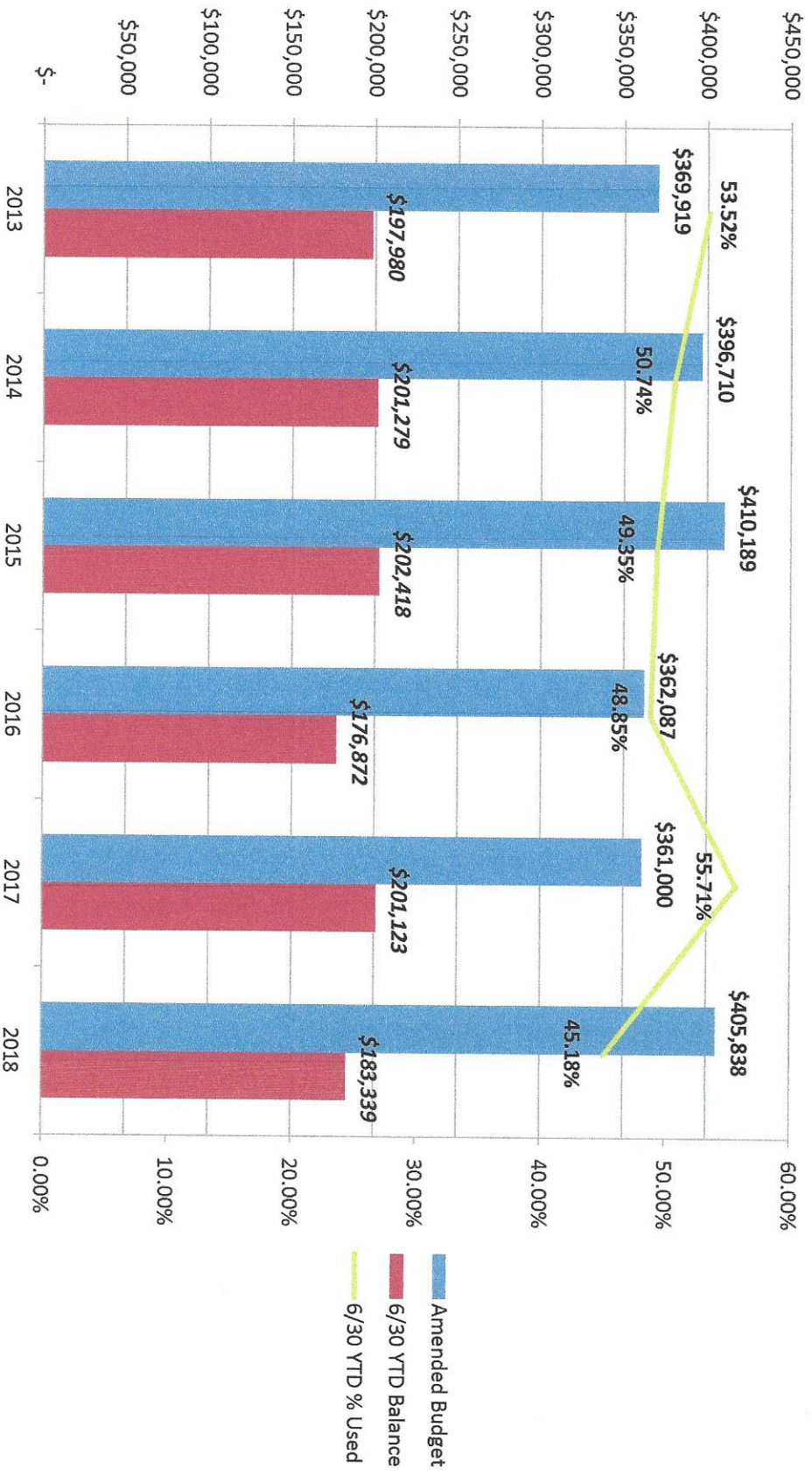
Total Expenditures – All Funds Budget 2013-2018



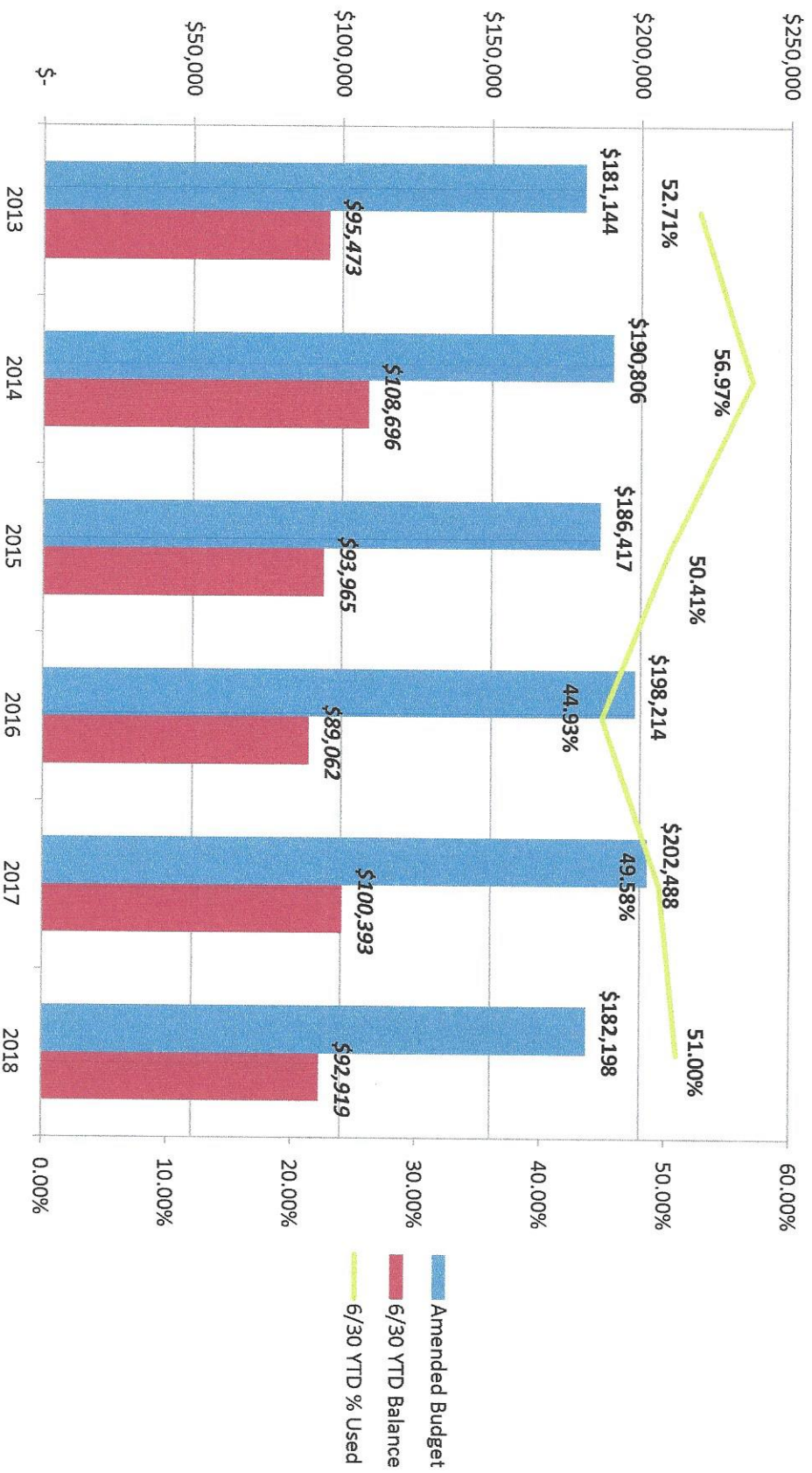
General Fund Revenues Budget 2016-2018



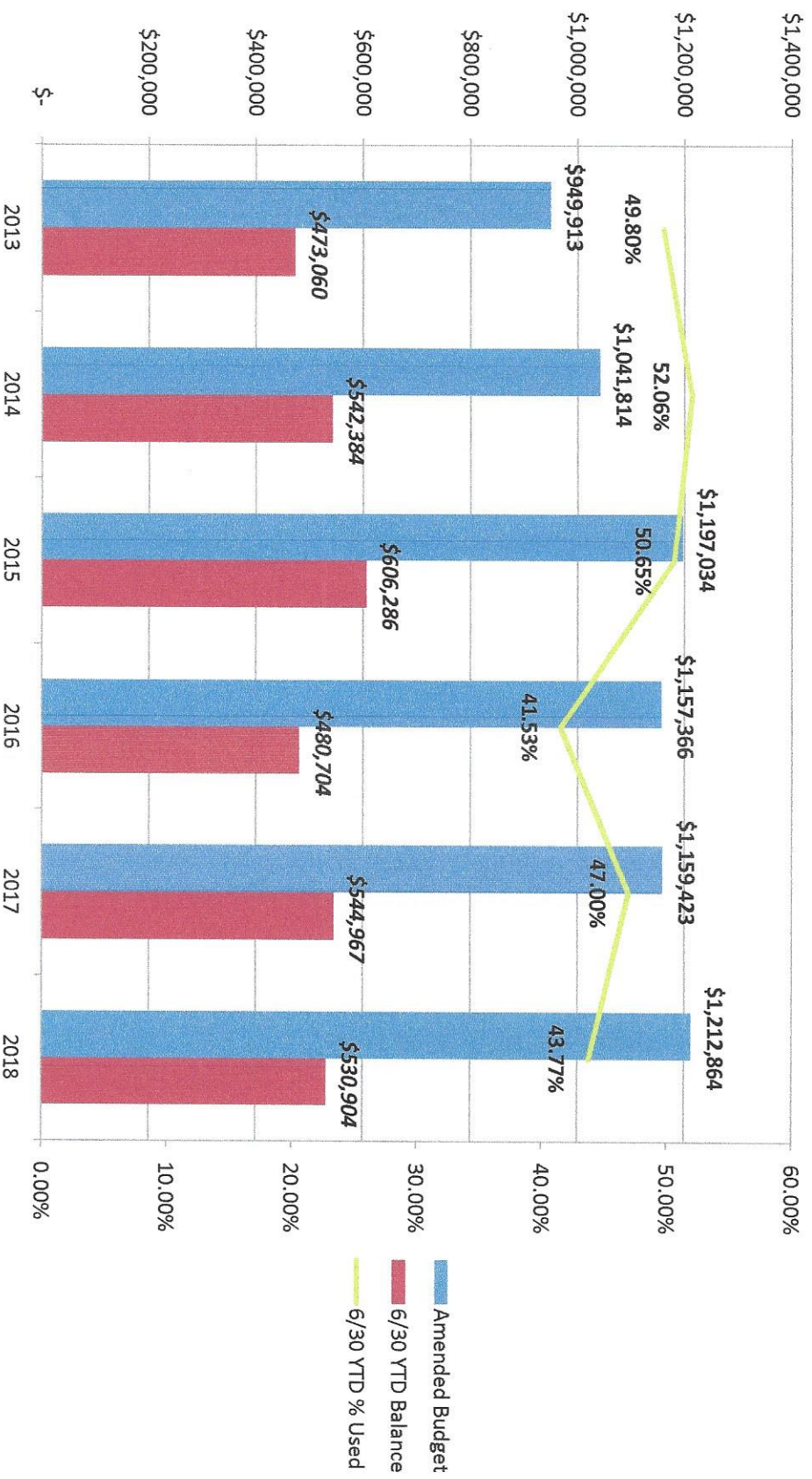
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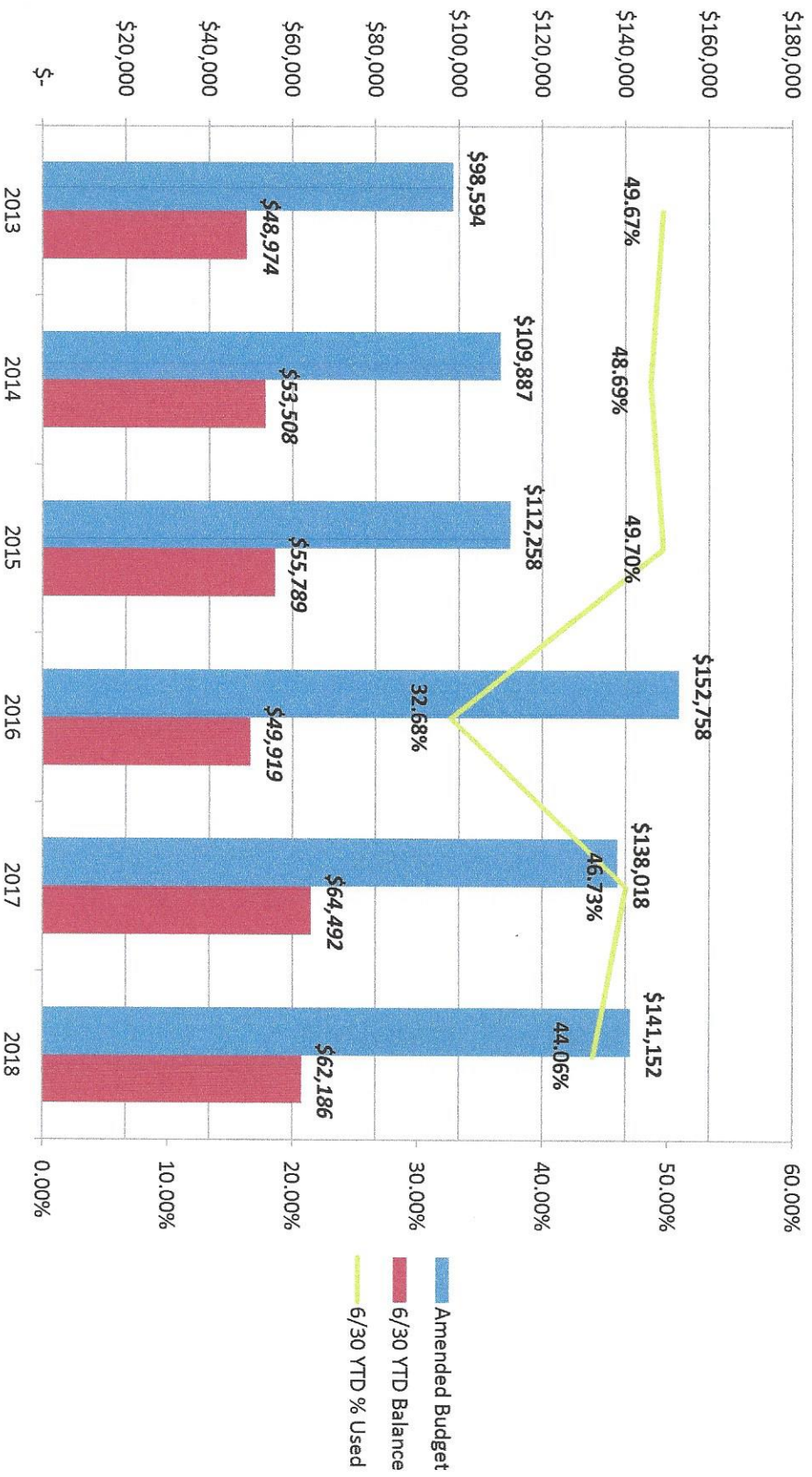
Finance Department Expenditures Budget 2013-2018



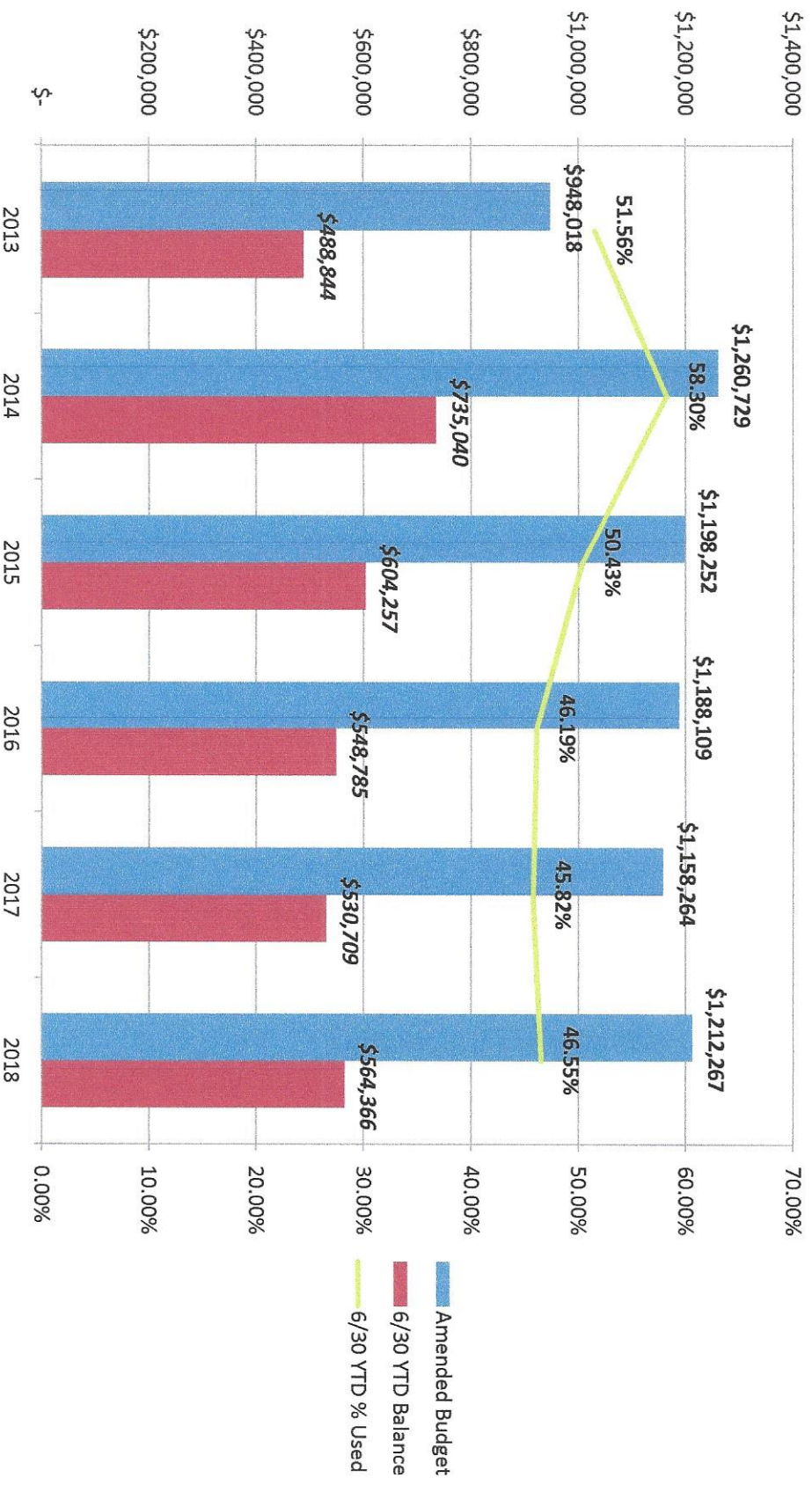
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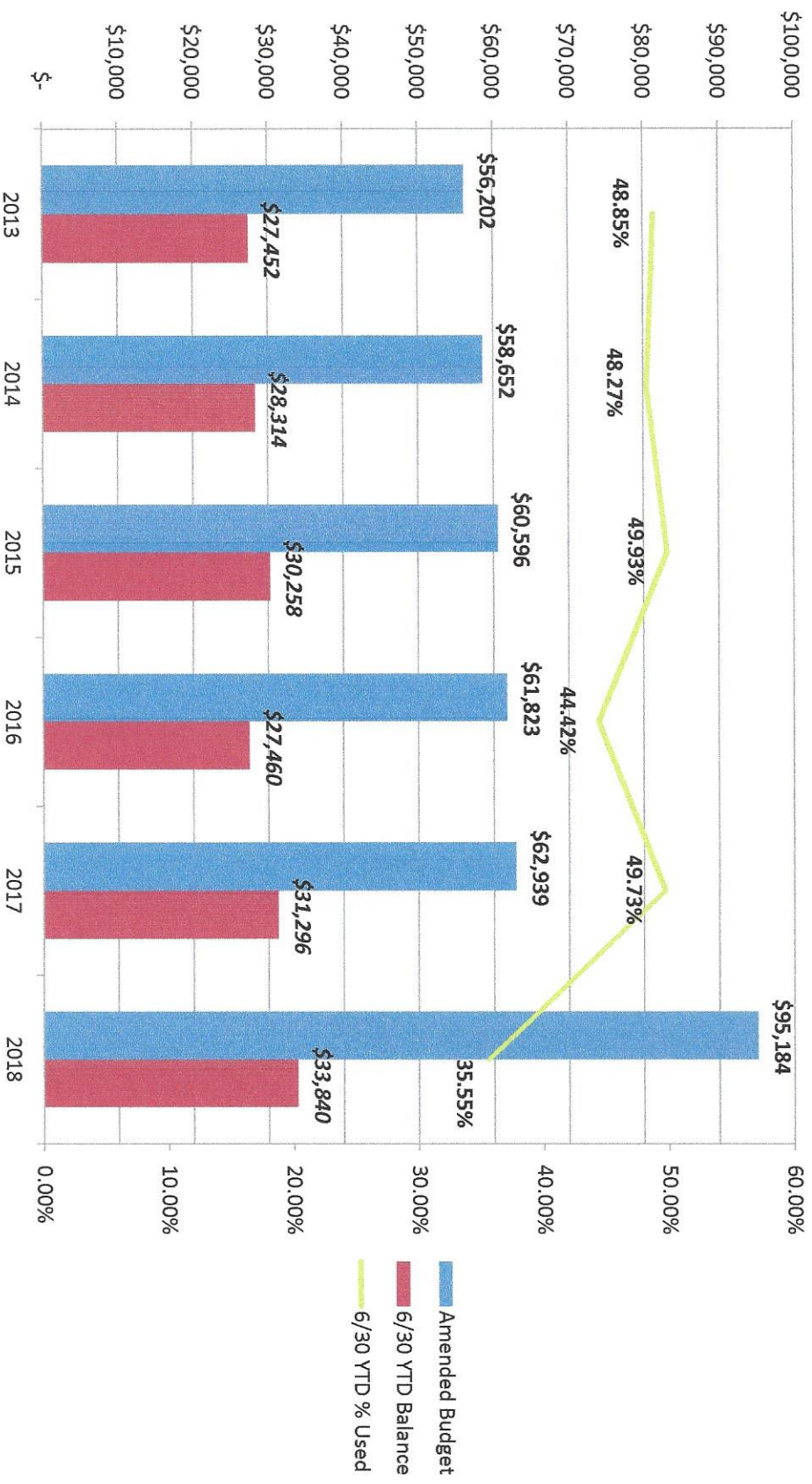
Municipal Court Expenditures Budget 2013-2018



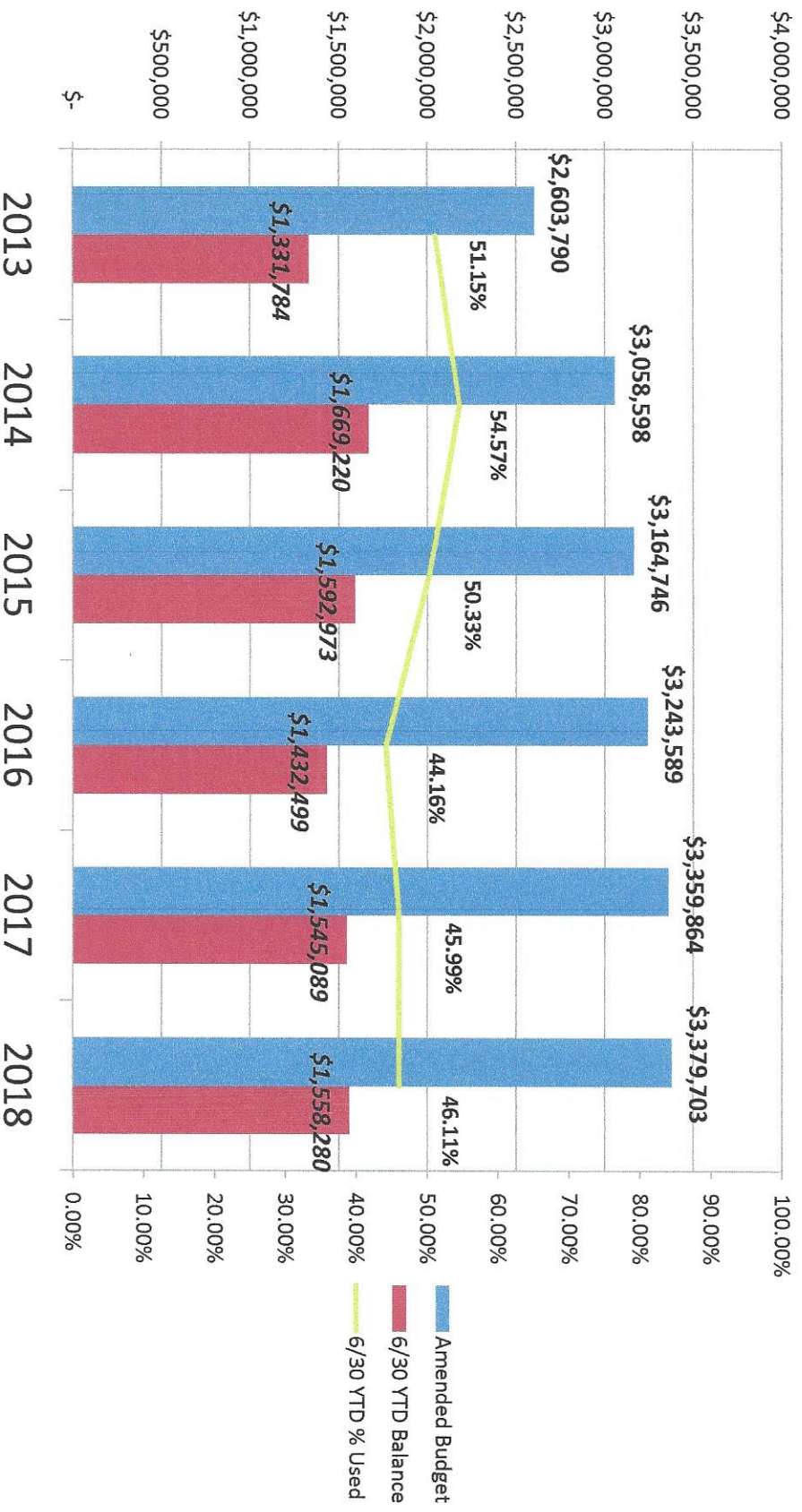
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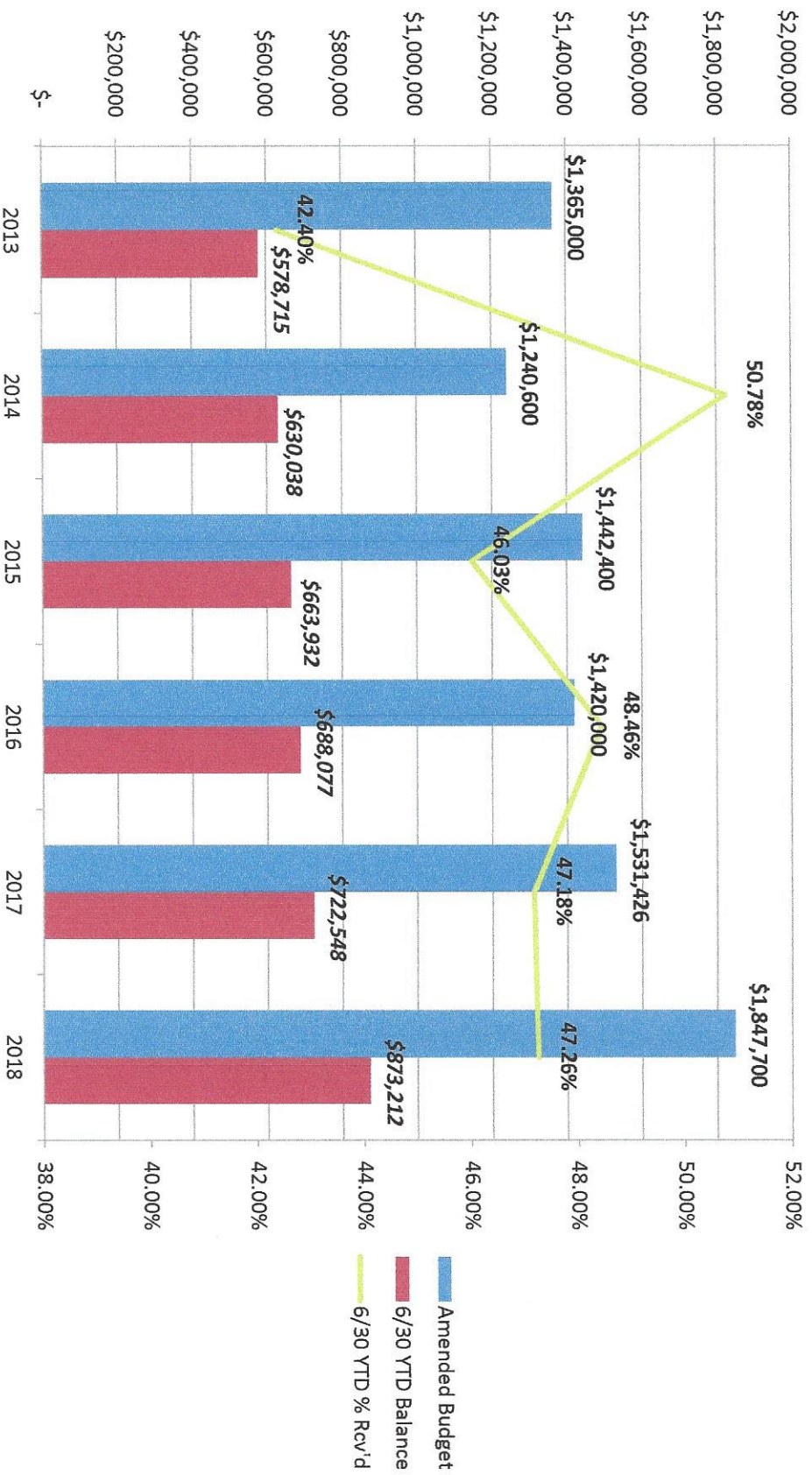
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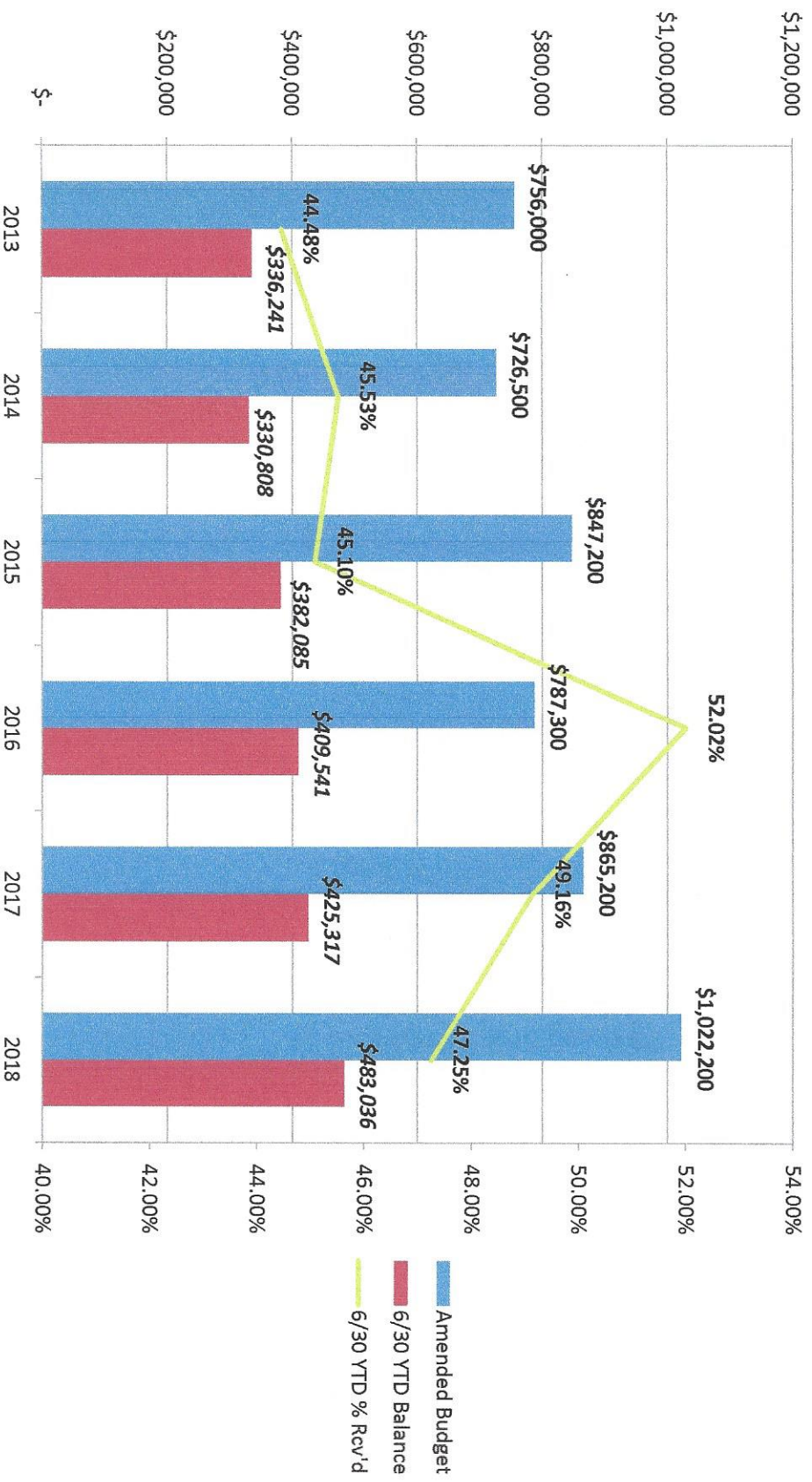
General Fund Expenditures Budget 2013-2018



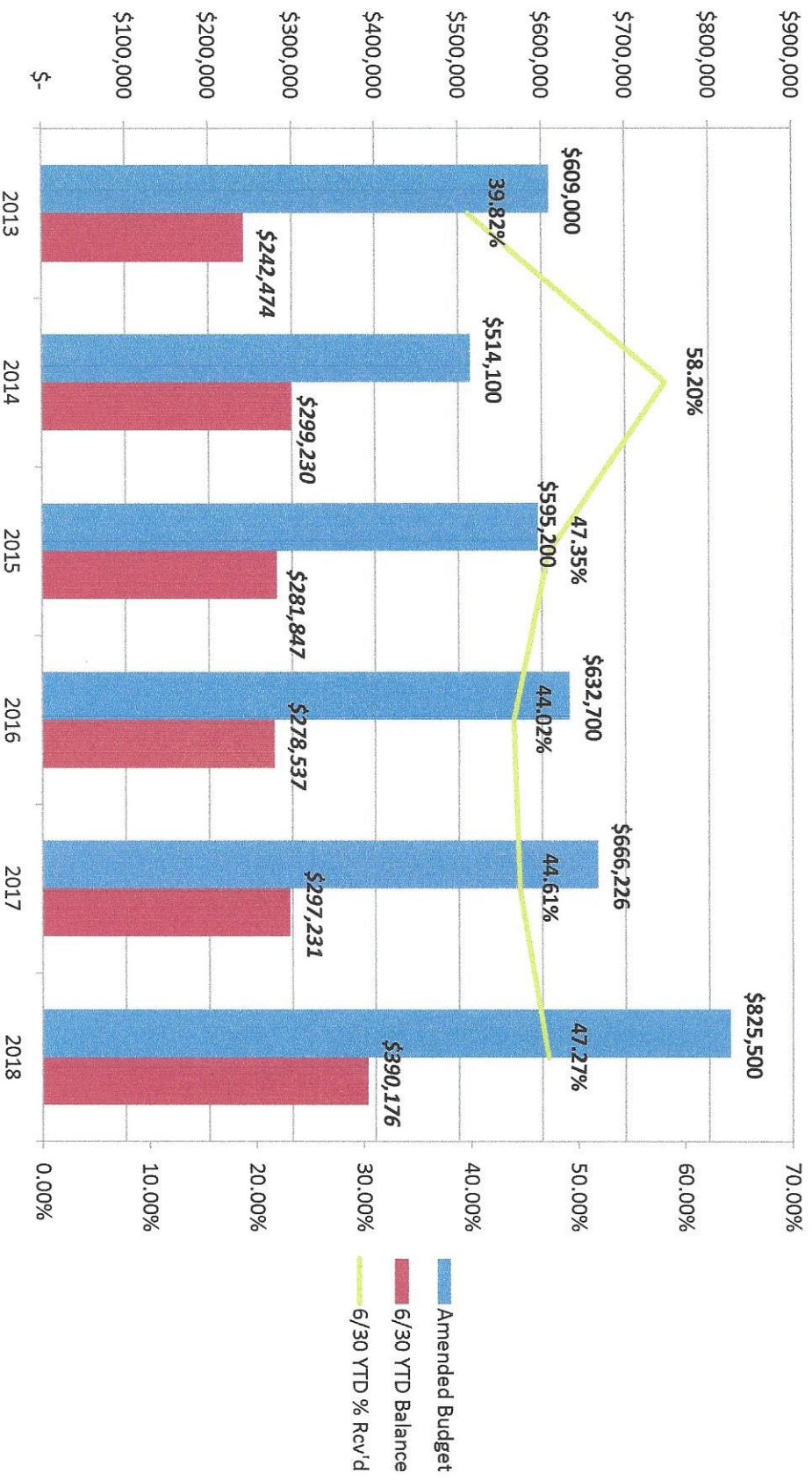
Water and Sewer Revenues Budget 2013-2018



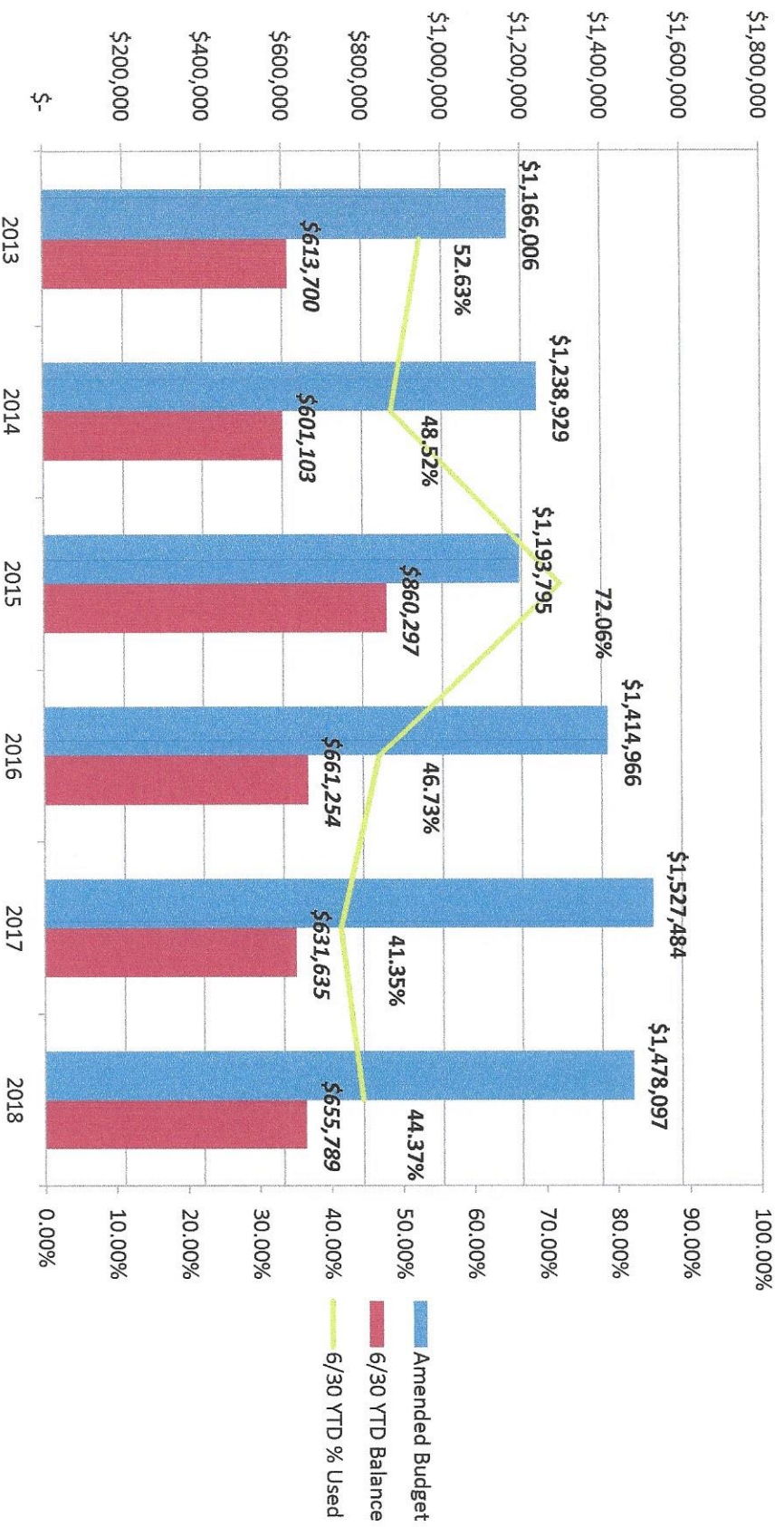
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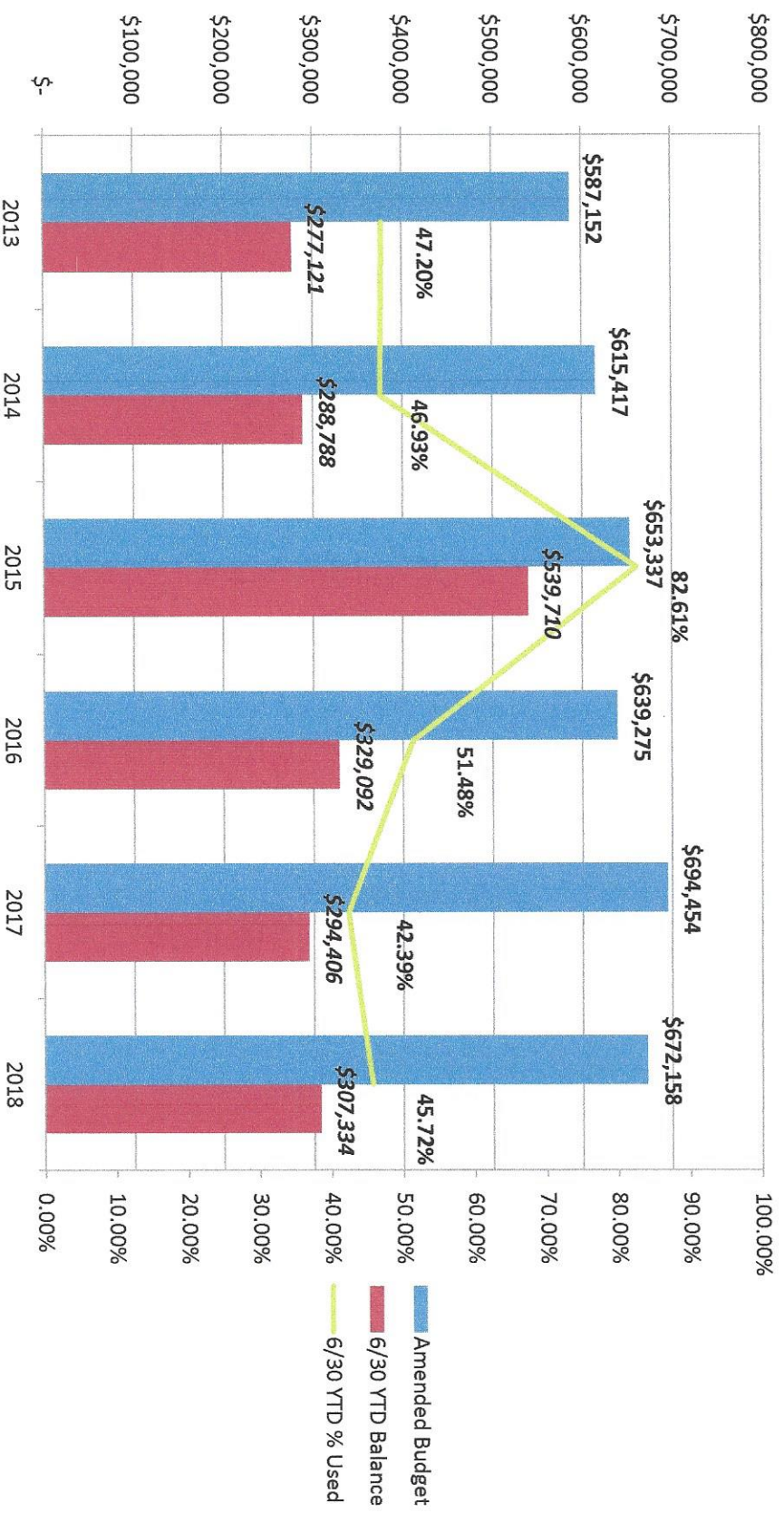
Wastewater Department Revenues Budget 2013-2018



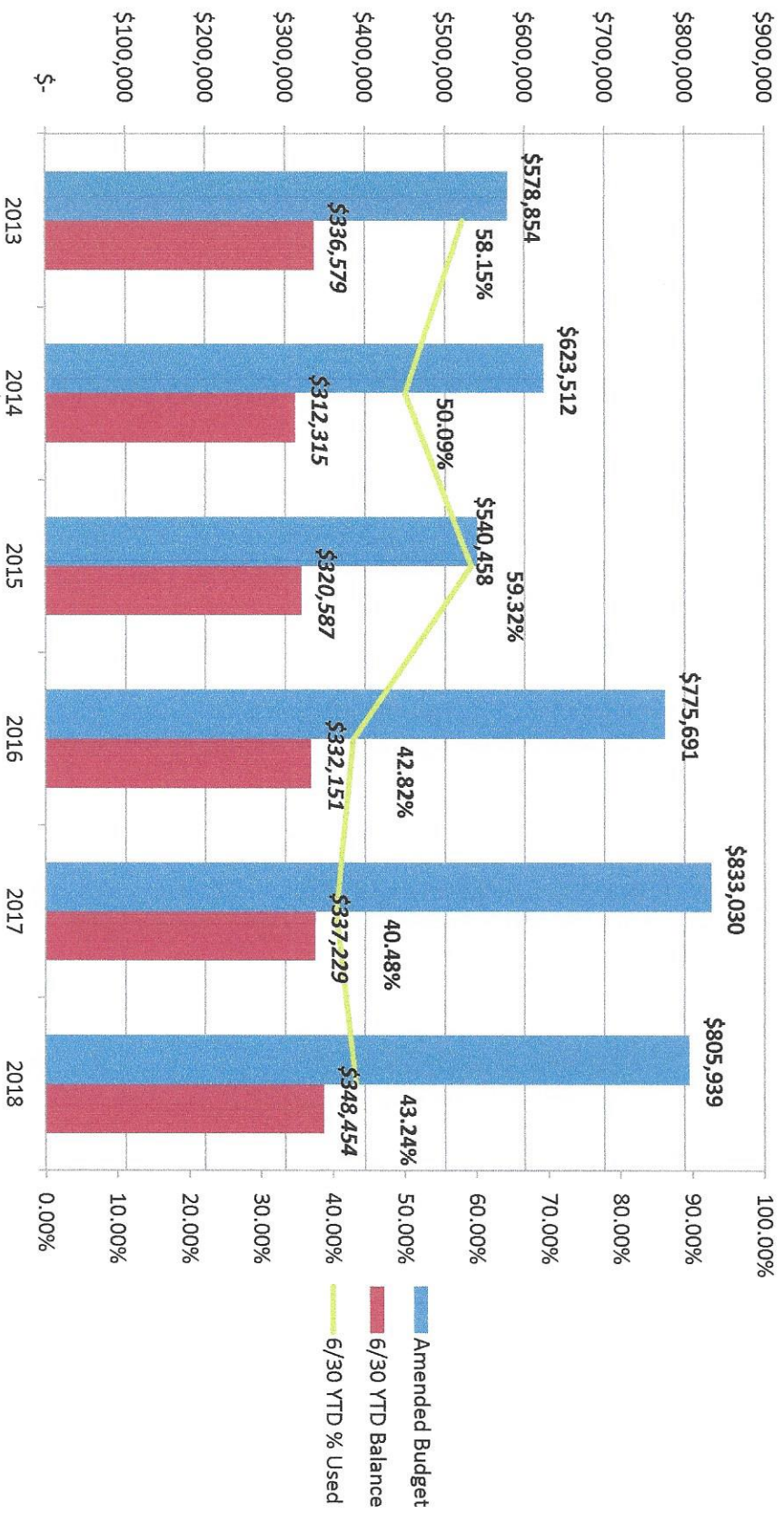
Water and Sewer Expenditures Budget 2013-2018



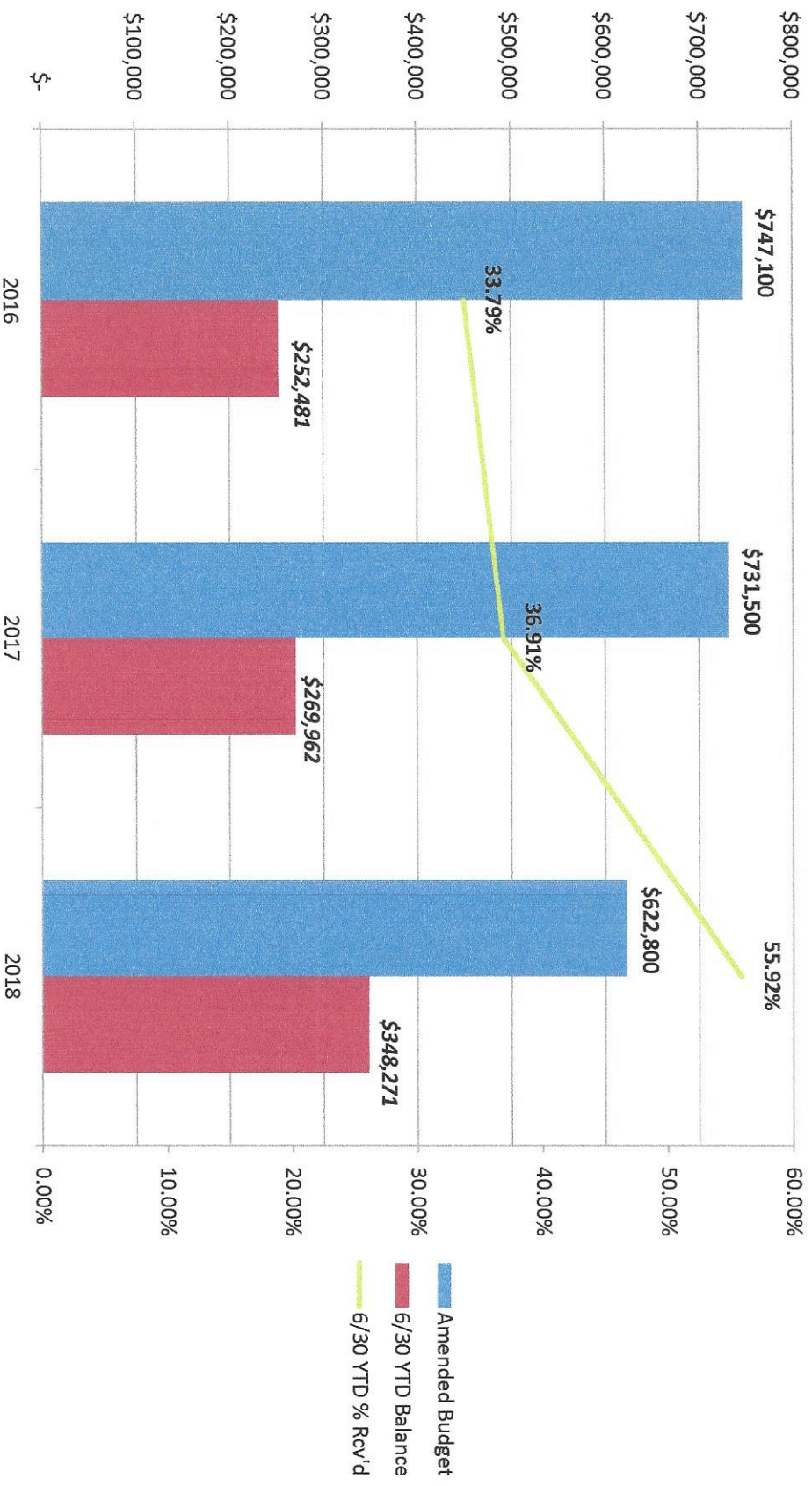
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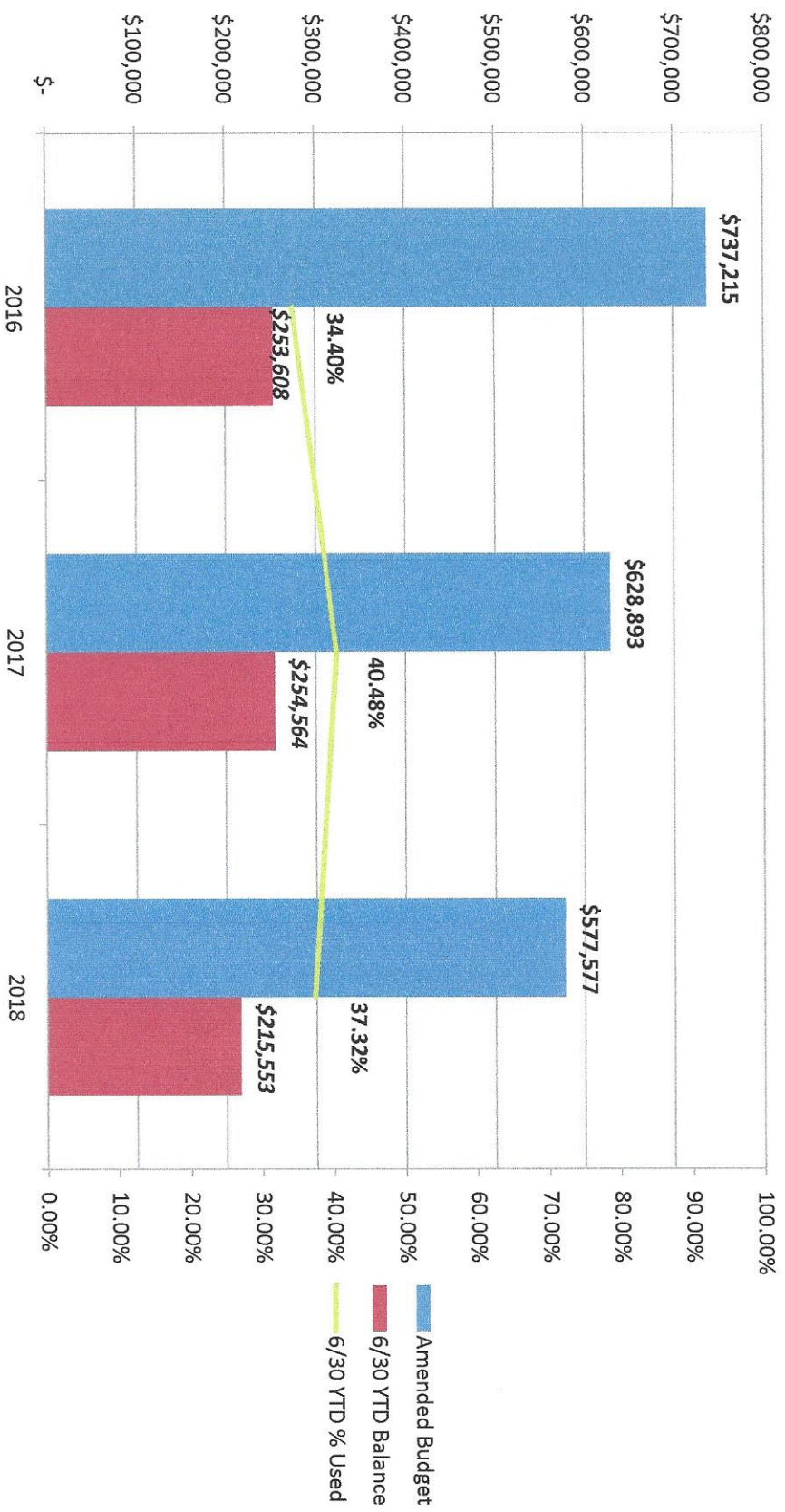
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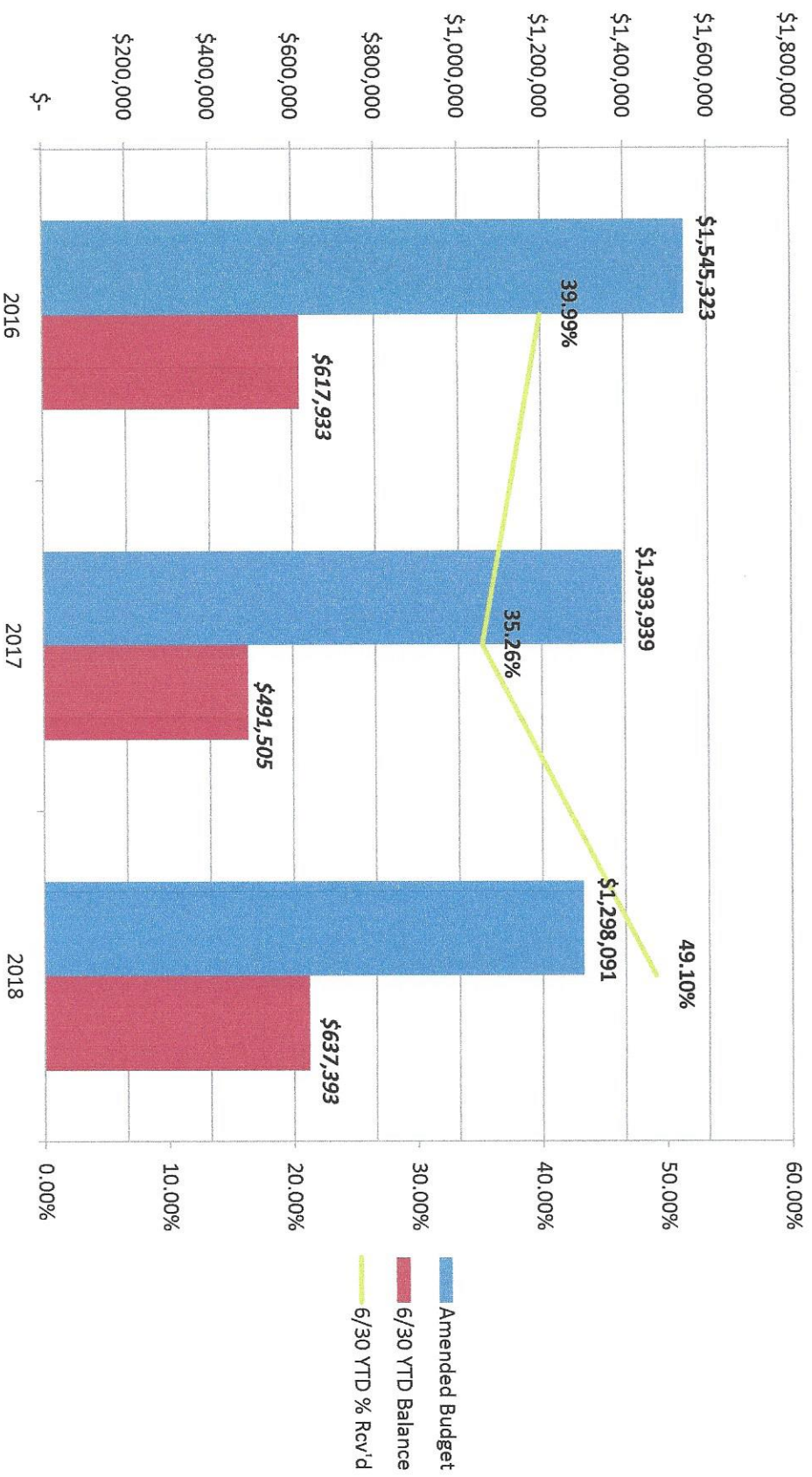
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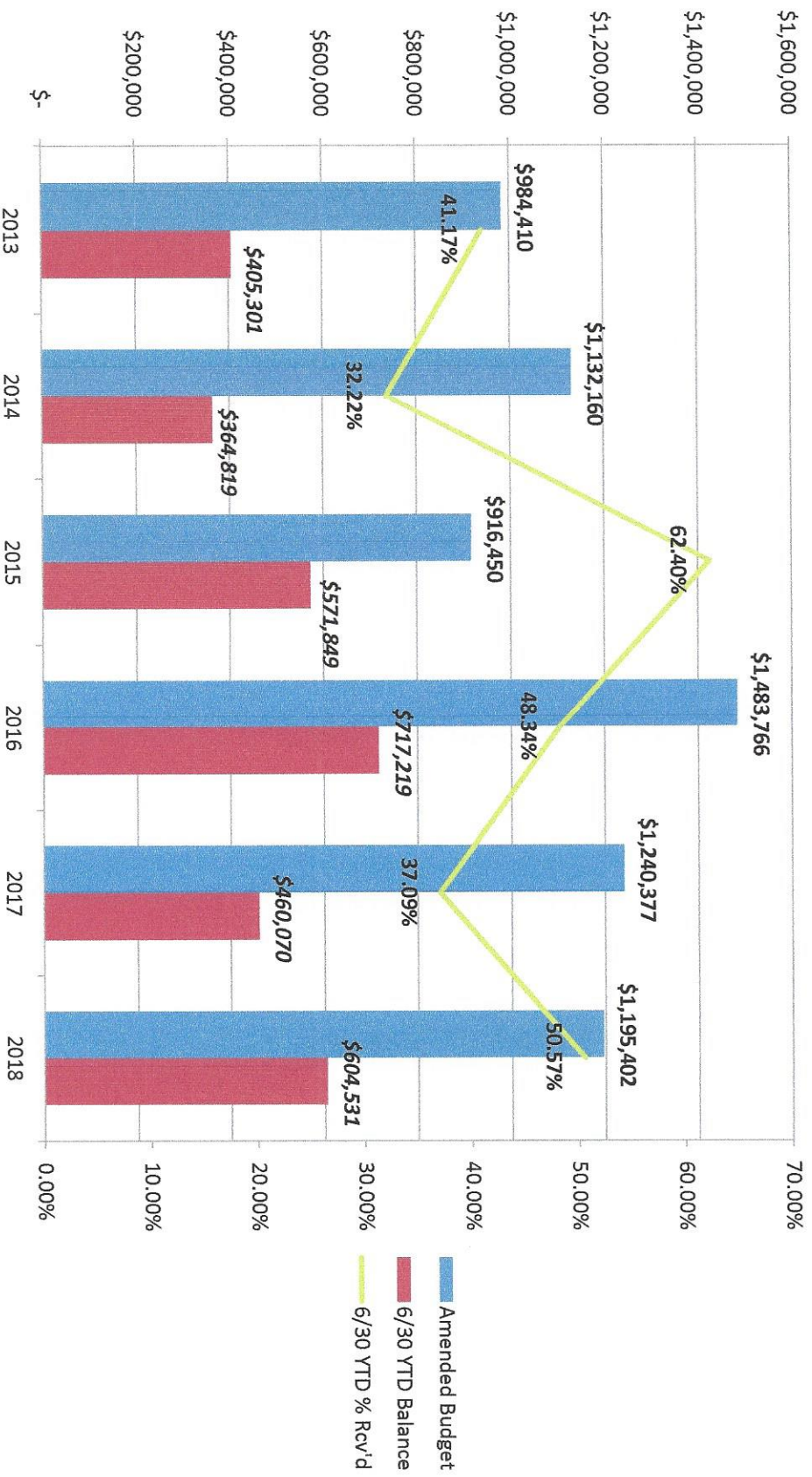
Street Fund Expenditures Budget 2016-2018



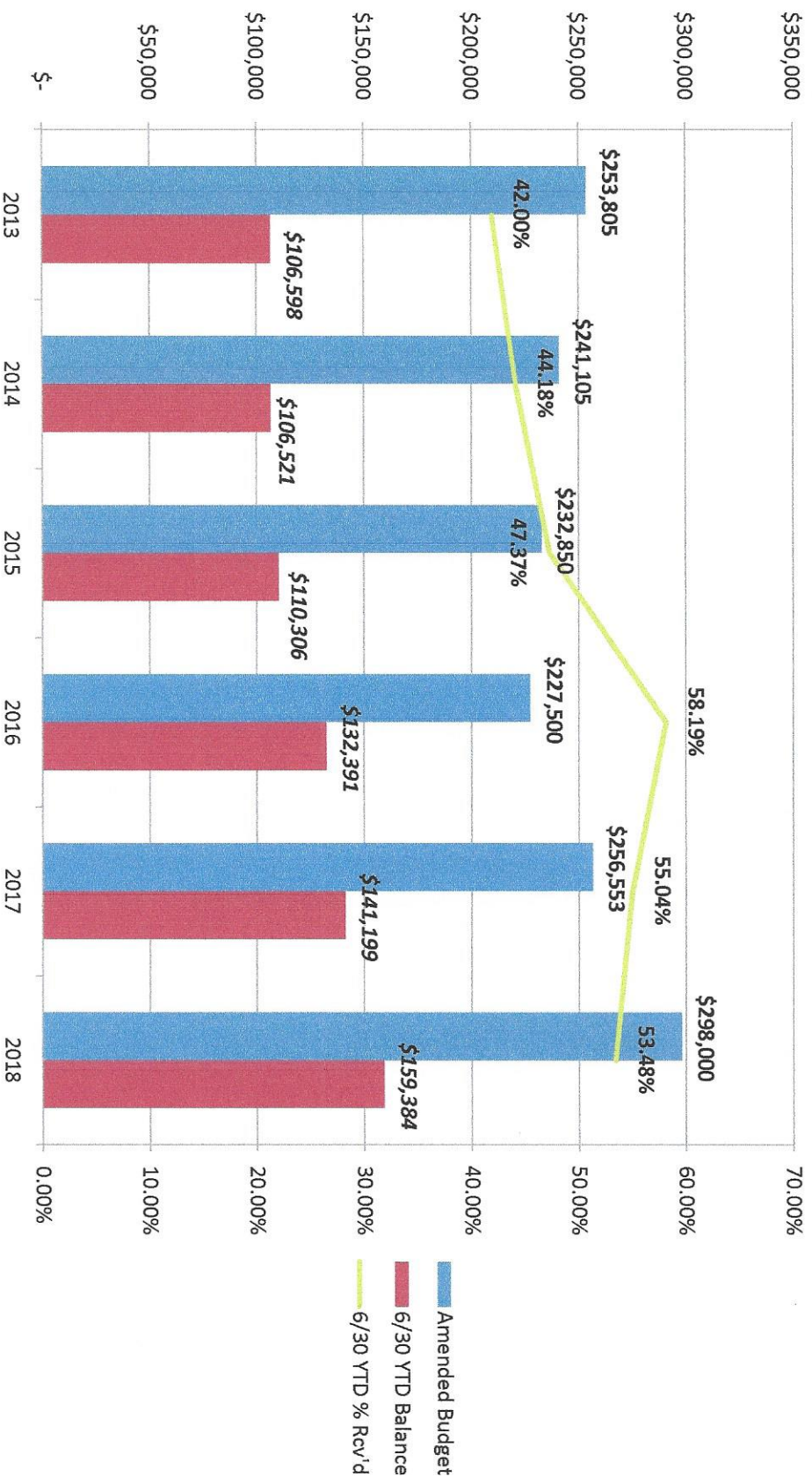
Transit Revenues Budget 2016-2018



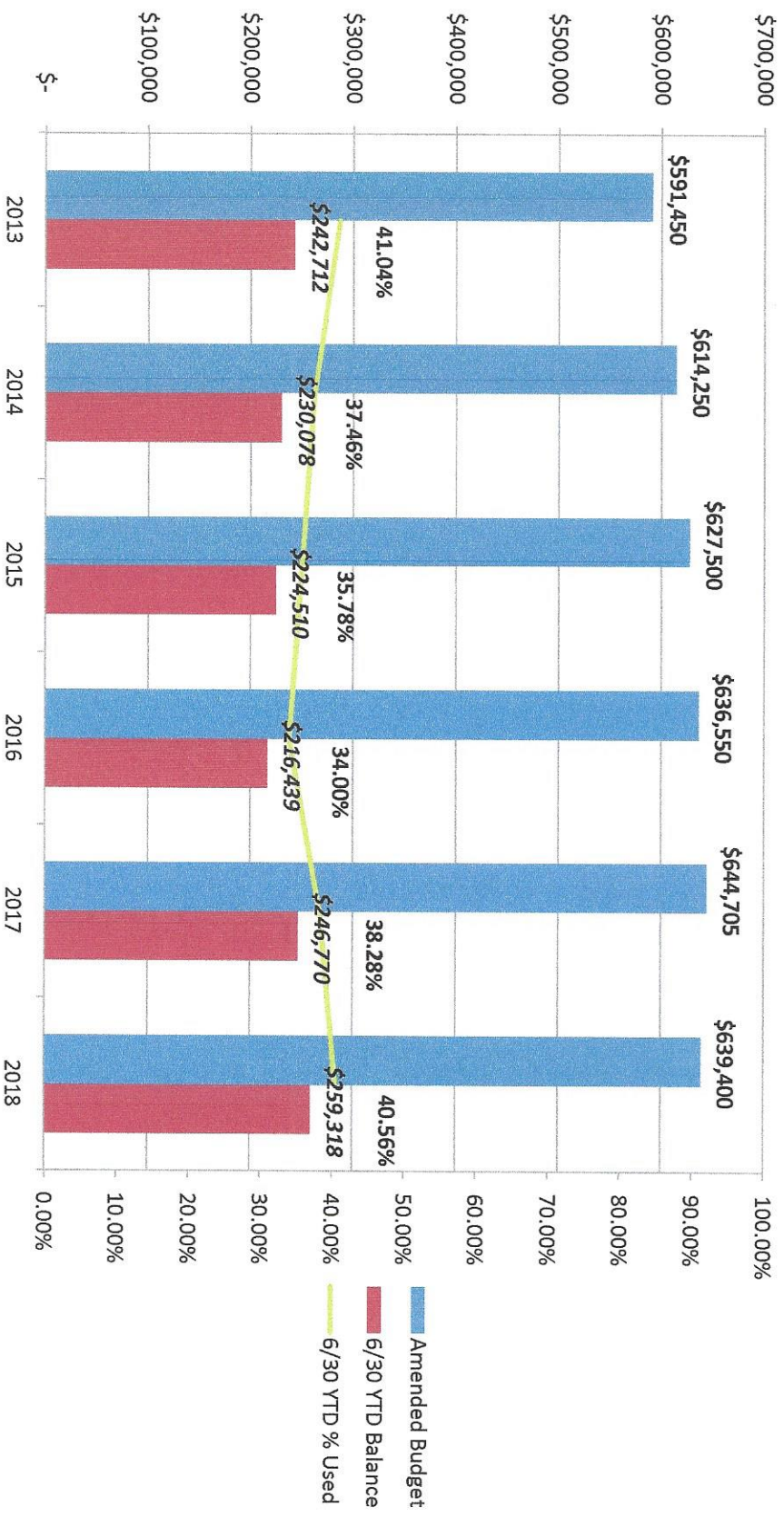
Transit Expenditures Budget 2013-2018



Transit Administration Expenditures Budget 2013-2018



Transit Operations Expenditures Budget 2013-2018



Transit Other Expenditures Budget 2013-2018

