

## Public Works Wastewater 2019

		I&I Fund	Budget
Upgrade supervisor control and data acquisition	\$32,141	X	
Replace programmable logic controller	\$10,591	X	
Replace conveyer belt on press	\$6,000		X
Install bulk chemical storage and feed	\$30,000	X	
Expand press room to allow solid waste loading	\$20,000	X	
Replace generator	\$45,000		X
WW total	\$143,732		

## Public Works Water 2019

		I&I Fund	Budget
Water main rehab- Grand to WWTP	\$100,000		grant
Pressure clean outside of water tanks	\$20,000		X
Inspect inside of water tanks	\$10,000		X
Purchase data loggers to continue reducing water loss	\$5,000	X	
Evaluate the pressure reducing and altitude valves, replace as needed	\$20,000		X
Continue lead water line removal	\$8,000		X
Add isolation valves	\$5,000		X
sub total	\$168,000		
Create a GIS city map in layers including limits, zoning, streets, utilities and a hydraulic system map	\$100,000	X	
Water main rehab- Spring St- 5,000 feet	\$500,000		grant
Water total	\$773,000		